



2007 - 2012 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Project List and Total Project Expenditure Summary\* (\*subject to City Council budget decisions)

All Projects costs and revenue projections are in 2007 dollars

CONCURRENCY PROJECTS

CAPITAL PROJECTS

TIP	Project Title	Total Project	2007	2008	2009	2010	2011	2012	Future Years	6 Yrs Total
1	<b>244th Ave NE - SE 8th St to NE 8th St</b> Widen to 3 lanes with bike lanes, curb, gutter and sidewalk; Add intersection control	17,200,000	4,915,000	8,000,000	3,705,000					16,620,000
2	<b>East Lake Sammamish Parkway NE- NE Inglewood Hill Rd to NE 26th St</b> Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	13,590,000	315,000	3,905,000	7,780,000	1,190,000				13,190,000
3	<b>East Lake Sammamish Parkway NE - NE 26th St to 196th Ave NE</b> Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	12,210,000	525,000						11,285,000	525,000
4	<b>East Lake Sammamish Parkway NE - 196th Ave NE to 187th Ave NE</b> Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	15,390,000	525,000						14,465,000	525,000
5	<b>SE Duthie Hill Road / Issaquah-Beaver Lake Rd Intersection</b> Construct turn lanes and traffic signal	760,000			760,000					760,000
6	<b>Issaquah-Pine Lake Rd - Klahanie Blvd to SE 32nd</b> Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	17,370,000				750,000			16,620,000	750,000
7	<b>Issaquah-Pine Lake Rd - SE 48th to Klahanie Blvd</b> Widen to 5 lanes with bike lanes, curb, gutter and sidewalk	18,510,000				750,000	2,500,000	2,500,000	12,760,000	5,750,000
8	<b>East Lake Sammamish Parkway SE / SE 24th St Intersection</b> Construct traffic signal, turn lanes, curb, gutter & sidewalk	3,890,000							3,890,000	0
9	<b>Sahalee Way NE - 220th Ave NE to North City Limits</b> Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	16,490,000							16,490,000	0
10	<b>East Lake Sammamish Parkway SE - 212th Ave SE to South City Limits</b> Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	9,500,000							9,500,000	0
11	<b>Sahalee Way NE - NE 25th Way to 220th Ave NE</b> Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	10,710,000							10,710,000	0
12	<b>228th Ave NE - NE 12th St to NE 25th Way</b> Widen to 3 lanes with bike lanes, curb, gutter, and sidewalk	10,540,000							10,540,000	0
13	<b>Non-motorized Transportation Projects</b> Sidewalks, Trails, Bikeways, and Paths, etc.	6,030,000	1,575,000	1,655,000	700,000	700,000	700,000	700,000		6,030,000
14	<b>New roadway connection to East Beaver Lake Dr SE at SE Belvedere Wy</b> Extend SE Belvedere Way to East Beaver Lake Drive SE	660,000		650,000	10,000					660,000
15	<b>New Rdy Conn. to E Beaver Lake Dr SE at 266th Wy SE -</b> Extend 266th Wy SE to E. Beaver Lake Dr & widen East Beaver Lk Dr SE - 266th Way SE to Beaver Lake Way SE	7,380,000							7,380,000	0
16	<b>Trossachs/Duthie Hill Rd. Intersection</b> Construct Channelization and Intersection Control (Roundabout or Traffic Signal)									0

PROGRAMS

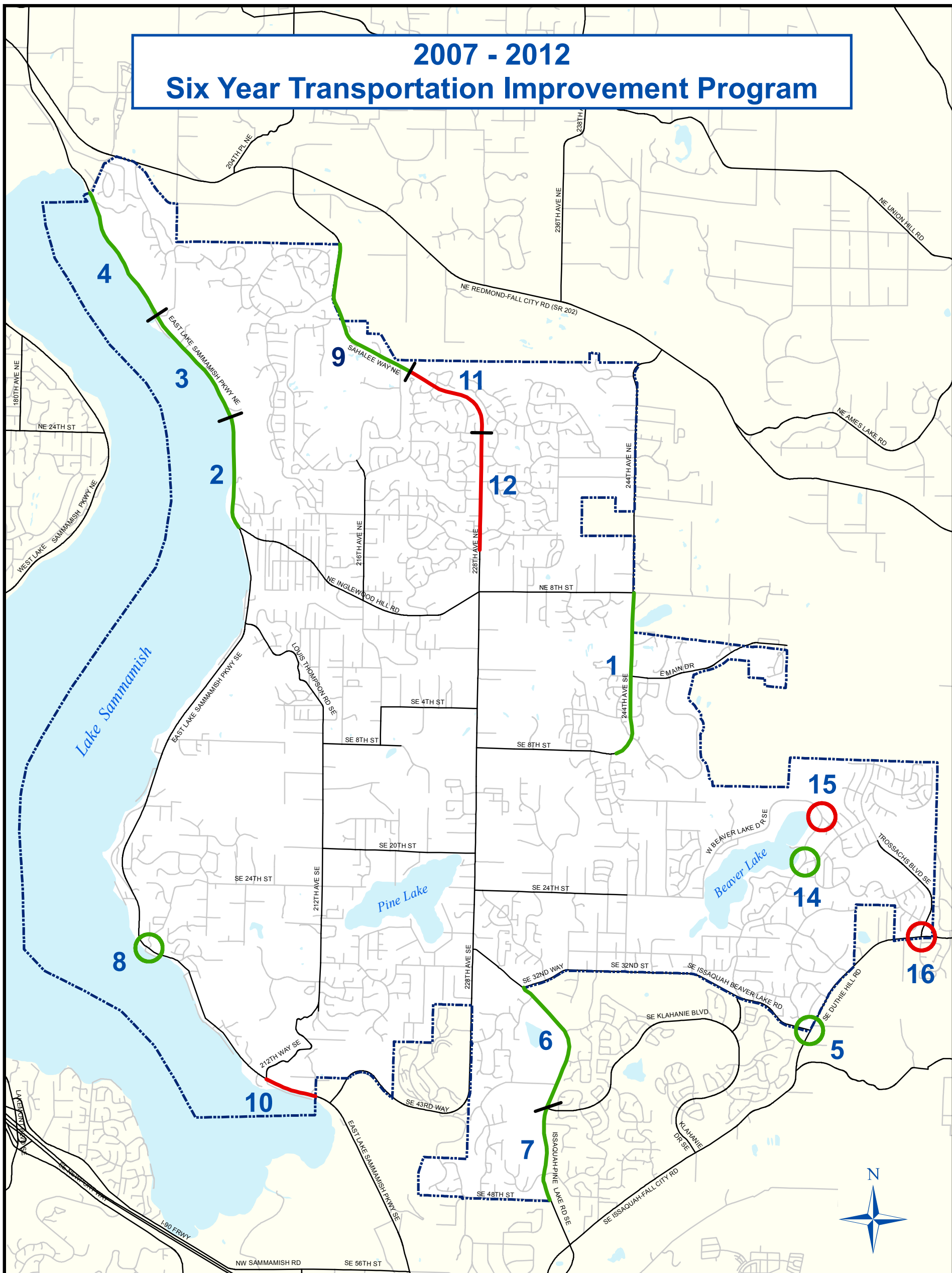
TIP	Project Title	Total Project	2007	2008	2009	2010	2011	2012	Future Years	6 Yrs Total
17	<b>Overlay Program</b> Provides for the City's annual street overlay program and other major maintenance and rehabilitation.	1,640,000	265,000	275,000	275,000	275,000	275,000	275,000		1,640,000
18	<b>Sidewalk Projects</b> Various sidewalk projects, includes gap projects, extensions, safety improvements.	1,310,000	210,000	220,000	220,000	220,000	220,000	220,000		1,310,000
19	<b>Transportation Concurrency Program</b> Create and maintain programs and processes required to operate an on-going Transportation Concurrency Program.	300,000	50,000	50,000	50,000	50,000	50,000	50,000		300,000
20	<b>Intersection and Safety Improvements</b> Various intersection and other spot improvements as needed, including channelization, signing, safety improvements, signalization, or other traffic control devices.	1,640,000	265,000	275,000	275,000	275,000	275,000	275,000		1,640,000
21	<b>Neighborhood CIP</b> Various capital improvements including safety improvements, gap projects, bike routes, pedestrian safety enhancements, and school zone safety improvements.	982,500	157,500	165,000	165,000	165,000	165,000	165,000		982,500
22	<b>GMA Capital Facilities Program</b> Development and annual updating of a Capital Facilities Program which include planning, data collection, analysis, cost estimating, funding analysis and capital programming for streets, transit and HOV facilities.	98,500	16,000	16,500	16,500	16,500	16,500	16,500		98,500
23	<b>Project Development &amp; Predesign</b> Pre-design engineering, analysis and data collection to support the development of new projects and grant applications. Also provides for review of other agency projects to assure they benefit the city.	90,000	15,000	15,000	15,000	15,000	15,000	15,000		90,000
24	<b>Transit Program</b> Provides funding for capital project matching funds and for consultant assistance, and/or provide salary toward city staff to work with King County Metro transit, Sound Transit and other jurisdictions to secure transit services and facilities.	246,000	42,000	44,000	40,000	40,000	40,000	40,000		246,000
<b>6-Yr Total Project Expenditures - Transportation</b>			<b>8,875,500</b>	<b>15,270,500</b>	<b>14,011,500</b>	<b>4,446,500</b>	<b>4,256,500</b>	<b>4,256,500</b>	<b>113,640,000</b>	<b>51,117,000</b>
Inflation - 3.5% per year to Midpoint of Construction										
<b>Total Expenditures</b>			<b>8,875,500</b>	<b>15,270,500</b>	<b>14,011,500</b>	<b>4,446,500</b>	<b>4,256,500</b>	<b>4,256,500</b>		<b>51,117,000</b>

Operating Contribution Percentage	100%	100%	100%	100%	100%	100%		
Operating Contribution	14,800,000	4,800,000	1,740,000	1,740,000	1,740,000	1,740,000		26,560,000
Transportation Fund Revenue	1,505,000	1,505,000	1,505,000	1,505,000	1,505,000	1,505,000		9,030,000
Road Impact Fees	6,970,000	6,970,000	6,970,000	6,970,000	6,970,000	6,970,000		41,820,000
Anticipated grants	500,000	500,000	500,000	500,000	500,000	500,000		3,000,000
<b>TOTAL</b>	<b>23,775,000</b>	<b>13,775,000</b>	<b>10,715,000</b>	<b>10,715,000</b>	<b>10,715,000</b>	<b>10,715,000</b>		<b>80,410,000</b>

Accumulative Project Expenditures	8,875,500	24,146,000	38,157,500	42,604,000	46,860,500	51,117,000	
Annual Cash Flow Surplus or Deficit	14,899,500	-1,495,500	-3,296,500	6,268,500	6,458,500	6,458,500	
Accumulative Cash Flow Surplus or Deficit	14,899,500	13,404,000	10,107,500	16,376,000	22,834,500	29,293,000	

Adopted November 7, 2006 by Resolution 2006-253

# 2007 - 2012 Six Year Transportation Improvement Program



## Project List

1. 244th Ave. NE - SE 8th St. to NE 8th St.
2. East Lake Sammamish Parkway NE - NE Inglewood Hill Rd. to NE 26th St.
3. East Lake Sammamish Parkway NE - NE 26th St. to 196th Ave. NE
4. East Lake Sammamish Parkway NE - 196th Ave. NE to 187th Ave. NE
5. SE Duthie Hill Road/Issaquah-Beaver Lake Rd. Intersection
6. Issaquah-Pine Lake Rd. - SE 32nd Way to Klahanie Blvd.
7. Issaquah-Pine Lake Rd. - Klahanie Blvd. to SE 48th St.
8. East Lake Sammamish Parkway SE/SE 24th St. Intersection
9. Sahalee Way NE - 220th Ave. NE to North City Limits
10. East Lake Sammamish Parkway SE - 212th Ave. SE to South City Limits
11. Sahalee Way NE - NE 25th Way to 220th Ave. NE
12. 228th Ave. NE - NE 12th St. to NE 25th Way
14. New roadway connection to E. Beaver Lake Dr. SE at SE Belvedere Way
15. New roadway connection to E. Beaver Lake Dr. SE at 266th Way SE
16. Trossachs/Duthie Hill Rd. Intersection

<b>3</b>	Project Location and TIP Number - Funded
<b>11</b>	Project Location and TIP Number - Unfunded
City Limits	